

**Stranahan High School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation	<u>1,473,400</u>					<u>1,473,400</u>	Life safety pool renovations
ADA	<u>1,754,352</u>					<u>1,754,352</u>	Replace non ADA compliant concrete ramps and install aluminum canopies
	350,000					350,000	
Renovation	43,400					43,400	Portable demolition
DEFP Sub-Total	<u>1,866,800</u> <u>2,147,752</u>	0	0	0	0	<u>1,866,800</u> <u>2,147,752</u>	

\$1,473,400  
204,423 -- From SMART (see below) \*  
+ 76,529 -- From Capital Reserve  
**\$1,754,352**

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	540,000					540,000	Single Point of Entry
Safety & Security	662,000					662,000	Fire Sprinklers
Safety & Security	1,174,000					1,174,000	Fire Alarm
Athletics	121,000					121,000	Weight Room Renovation
Renovation	<u>4,346,000</u>	* Accelerated SMART Scope				<u>4,346,000</u>	Roof and loggias replacement
	<u>4,187,746</u>	\$158,254 Pump House				<u>4,187,746</u>	
Renovation	1,238,000	Building Envelope				1,238,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	653,000					653,000	Media Center improvements
Renovation	<u>6,251,000</u>	* Accelerated SMART Scope				<u>6,251,000</u>	HVAC Improvements
	<u>6,204,831</u>	\$46,169 Pool Heater (Boiler)				<u>6,204,831</u>	
Renovation	1,512,000	Replacement				1,512,000	Electrical Improvements
SMART Sub-Total	<u>16,597,000</u> <u>16,392,577</u>					<u>16,597,000</u> <u>16,392,577</u>	

**Completed**

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART		305,000				305,000	Additional computers to close computer gap
SMART		46,000				46,000	CAT 6 Data port Upgrade
SMART		8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		300,000				300,000	Track Resurfacing
SMART		184,000				184,000	Wireless Network Upgrade
Complete Sub-Total	300,000	843,000				1,143,000	

# Stranahan High School

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School Total	<del>18,763,800</del>	843,000	0	0	0	<del>19,606,800</del>
	<u>18,840,329</u>					<u>19,683,329</u>

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